

Grantee: State of Indiana - OCRA

Grant: B-08-DF-18-0001

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-DF-18-0001

Obligation Date:**Grantee Name:**

State of Indiana - OCRA

Award Date:**Grant Amount:**

\$67,012,966.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:

Declaration Number

FEMA-1766-DR-IN

Plan Description:

The 2008 disasters in Indiana have been among the worst in our state's history. 82 of Indiana's 92 counties were declared as Presidential disaster areas between the three disaster periods (DR-1740, DR-1766 and DR-1795). DR-1766, the result of severe flooding in late May and early June, was clearly the most substantial with 44 counties declared as Presidential disaster areas. FEMA estimates that total IA and PA for this disaster will exceed \$350 million. FEMA and the SBA received 17,844 applications for IA during DR-1766, resulting in over \$127 million in assistance. The PA process is now in full swing with FEMA having 471 applicants from local and state government and an estimated 2,092 project worksheets. Currently 26 million dollars have been obligated to local governments, and PA total estimates exceed \$150 million. While the estimated FEMA assistance is substantial, it will not cover the estimated recovery needs in the areas of economic and workforce development, infrastructure, and housing. The following summarizes the key unmet needs in each of these areas: Economic and Workforce Development The largest economic impact to Indiana will be in the area of agriculture where early estimates indicate that crop losses will exceed \$300 million and land rehabilitation losses for activities like debris and sediment removal, levee repair and soil erosion repair will exceed \$200 million. Impact to other Indiana businesses is likely to exceed \$400 million with most of the damage occurring in the five most effected counties of Bartholomew, Johnson, Vigo, Morgan and Owen. The most substantial areas of damage occurred in Columbus, Indiana, where the Columbus Regional Hospital was completely immobilized and had over \$211 million in damages of which less than \$75 million will be covered by FEMA. Additionally, the city's largest employer reported damages in excess of \$200 million none of which qualified for assistance. Infrastructure Damage to Indiana's public infrastructure will likely exceed \$325 million and it is estimated that FEMA-PA will cover about half, or \$158 million of this expense. The remainder does not qualify, is covered by another Federal program, or represents the state/local match. The chart below depicts the financial assistance the State of Indiana has received. However, the costs that go beyond what is covered below have been identified as key areas of remaining need. FEMA-IA Applicants FEMA-IA Assistance (\$000) SBA Loans (\$000) FEMA-PA Assistance (\$000) Total Financial Assistance (\$000) June Flooding & Tornados DR-1766 17,840 54,241 71,711 158,502 284,454 About half of Indiana's PA expense comes from the extensive damages to Columbus Regional Hospital, a major hospital servicing a large portion of Southeastern Indiana. The hospital suffered over \$211 million in damage of which about half will qualify for FEMA-PA. One of the state's top priorities has been to help CRH recover from the catastrophic losses experienced in June of 2008, and a portion of PA-match funding would be for this effort. The remaining PA expenses result from damage to a mixture of public infrastructure such as damaged roads, bridges, dams and levees. Of note, Indiana's local FEMA-PA match will likely exceed \$40 million. Indiana will likely not achieve an automatic reduction in the FEMA match rate from 25% to 10% as our statewide per capita loss will be below the \$122 threshold. However, our hardest hit counties have more than exceeded this threshold and thus this match will be a burden to them. The disaster CDBG funds will be key in helping reduce this local burden. Housing Indiana has over 17,000 families who suffered some type of damage to their dwelling. Housing is a key challenge for the state. FEMA-IA has provided substantial assistance; however, additional help will be required.

Recovery Needs:

The most urgent need is to insure that those communities wanting to participate in a buy-out program have the resources to do so. Over 550 homes totaling \$71MM could be purchased through the home buy-out program with local match exceeding \$17MM. Many communities have opted to participate in the home buy-out program offered by FEMA as most of these homes have been completely destroyed and are in floodplains. While this will clearly benefit the community long-term, two issues exist. First, the match requirement is burdensome and in many cases homeowners have been left in limbo while local communities wrestle with this issue. Some communities are currently deciding not to include significantly damaged homes in the buy-out because they are concerned about funding their 25% match. Second, the state anticipates receiving only \$30 million from FEMA in HMGP funds. This estimate is based on FEMA's formula which determines the HMGP funds based on 15% of both IA and PA. This results in slightly more than a \$25 million shortfall.

Indiana now has 14 local Long Term Recovery Committees (LTRCs) assessing the other unmet needs in counties declared during DR-1766. Early estimates indicate that those needs could exceed \$20 million. The vast majority of this need will be to ensure that communities have adequate affordable housing options.

METHOD OF DISTRIBUTION

All local units of government (cities, towns, counties) will be eligible for the Disaster Recovery program, including HUD Entitlements.

Flood Plain Acquisition and Green Space Development

IHCDA, in coordination with the Indiana Department of Homeland Security (IDHS), proposes to provide grants that allow cities, towns, and counties to acquire and demolish substantially damaged residential properties contained within a floodplain or floodway and to redevelop the area into permanent green space for community use. The voluntary program must be initiated by a local community and be agreed to by individual homeowners.

In order to be considered for mitigation funds, communities must have a FEMA-approved multi-hazards mitigation plan. The Indiana Department of Homeland Security has provided grants to the 42 counties impacted by the floods to complete these plans. To expedite the overall process, FEMA has given approval for communities to apply for mitigation funds while they assemble their multi-hazards plans.

Interested communities must submit a joint grant application to IDHS. Once a property is approved for purchase, the Federal Emergency Management Agency (FEMA) will cover 75 percent of the acquisition cost with the remaining 25 percent to be paid by the local unit of government, which can use CDBG funding to offset its match requirement. Priority will be given to communities with the greatest needs considering the concentration of affected individuals and financial need of each local unit of government.

Specific criteria include:

- X the community's match obligation as a percent of its annual budget;
- X the median assessed value of the residential properties in the buy-out area; and
- X the concentration of individual assistance applications in an impacted community.

The Flood Plain Acquisition and Green Space Development Program has no maximum grant amount.

Allocation: \$22,826,594

Emergency Rental Assistance

From the beginning of the disaster, under the leadership of Governor Daniels, IHCDA took an active roll in ensuring that those victims of the floods were adequate housing for all displaced victims. For displaced flood victims that were ineligible to receive FEMA assistance, IHCDA committed to paying any necessary security deposit and three months rent. For all of those who were deemed eligible to receive FEMA assistance, IHCDA committed to paying any necessary security deposit. IHCDA paid \$823,405.85 in temporary rental assistance to property owners to ensure the immediate housing of those displaced by the floods. The State would request that a portion of the CDBG Disaster Recovery Funds be used to reimburse IHCDA for these up-front costs.

Allocation: \$823,406

Public Infrastructure

The CDBG Disaster Recovery Fund (DRF) will be available through the Indiana Office of Community and Rural Affairs. This fund will help offset the twenty-five percent (25%) FEMA match for various eligible public facilities activities pursuant to 24 CFR 570.201(c) and 24 CFR 507.201(f)(2). The Office of Community and Rural Affairs will give priority for activities that benefit at least 51% low-to-moderate income persons.

Eligible DRF activities will include most activities eligible under FEMA Public Assistance ;V Category A, Category B (Permanent Restoration of Facilities), Category C, Category D (limited), Category E (buildings), Category F, Category G (limited). Eligible activities will be determined by OCRA on a project by project basis. Examples include:

1. Construction/rehabilitation of public wastewater systems;
2. Construction/rehabilitation of public drinking water systems;

3. Construction/rehabilitation of storm drainage systems;
4. Rehabilitation of public roadways, bridges and dams;
5. Construction/rehabilitation of public facility buildings.

Projects/applications will be evaluated using the following criteria:

1. The importance of the project to post disaster recovery of the applicant;
2. The percentage of low-to-moderate income persons served;
3. The percentage of grant amount in relation to applicant's annual budget;
4. The relative economic distress of the applicant.

Grant applications will be accepted and awards made until funding is no longer available. The intent of the program is to provide the non-federal share of necessary public improvements and/or rehabilitation related to the 2008 presidentially declared disaster. A minimum of fifty percent (50%) of grant funds will be awarded to projects that benefit at least 51% low-to-moderate income persons.

Actual grant amounts are negotiated on a case by case basis and the amount of assistance will be dependent upon the factors described above. There is no maximum grant award for the Public Assistance Match Program.

Allocation: \$40,000,000

Administration

The State will set aside \$3,350,000 of its CDBG Disaster Recovery Funds for payment of costs associated with administering the Program (Docket No. FR-5250-N-01). This constitutes five percent (5%) of the State's CDBG Disaster Recovery allocation. These funds will be used by the Office of Community and Rural Affairs for expenses associated with administering its State CDBG Program, including direct personal services and fringe benefits of applicable Office of Community and Rural Affairs staff, as well as direct and indirect expenses incurred in the proper administration of the state's program and monitoring activities respective to CDBG grants awarded to units of local government (i.e. telephone, travel, services contractual, etc.).

Allocation: \$3,350,000

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$24,598,152.44
Total CDBG Program Funds Budgeted	N/A	\$24,598,152.44
Program Funds Drawdown	\$254,004.36	\$297,467.81
Obligated CDBG DR Funds	\$573,873.09	\$1,980,873.09
Expended CDBG DR Funds	\$297,467.81	\$297,467.81
Match Contributed	\$0.00	\$3,000,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$50.00	\$0.00
Minimum Non-Federal Match	\$0.00	\$3,000,000.00
Limit on Public Services	\$10,051,944.90	\$0.00
Limit on Admin/Planning	\$3,350,648.30	\$74,689.08
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The State of Indiana intends to submit an Amendment to B-08-DF-18-0001 in the next quarter. The State continues to award and expend funds.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
DR1A-09-Admin, State Admin	\$0.00	\$17,938.13	\$3,350,000.00	\$61,401.58
DR1A-09-001, Union City, City of	\$0.00	\$0.00	\$12,985.75	\$0.00
DR1A-09-002, Gosport, Town of	\$0.00	\$8,075.44	\$8,075.44	\$8,075.44
DR1A-09-003, Sullivan County	\$0.00	\$81,391.13	\$144,940.63	\$81,391.13
DR1A-09-004, Town of New Whiteland	\$0.00	\$4,537.14	\$4,537.14	\$4,537.14
DR1A-09-005, Brown County	\$0.00	\$0.00	\$7,341.46	\$0.00
DR1A-09-006, Trafalgar, Town of	\$0.00	\$0.00	\$2,575.00	\$0.00
DR1A-09-007, Sullivan, City of	\$0.00	\$0.00	\$31,567.94	\$0.00
DR1A-09-008, Jefferson Co. Commissioners	\$0.00	\$5,748.00	\$11,497.28	\$5,748.00
DR1A-09-009, Trafalgar, Town of	\$0.00	\$0.00	\$6,400.28	\$0.00
DR1A-09-010, Crawfordsville	\$0.00	\$0.00	\$22,097.79	\$0.00
DR1A-09-011, Fountain County	\$0.00	\$0.00	\$22,952.11	\$0.00
DR1A-09-012, Clayton, Town of	\$0.01	\$467.63	\$467.63	\$467.63
DR1A-09-013, Hazelton, Town of	\$0.00	\$2,902.09	\$2,902.09	\$2,902.09
DR1A-09-014, Gibson County	\$0.00	\$50,425.27	\$50,425.27	\$50,425.27
DR1A-09-015, Pike County Board of Commissioners	\$0.00	\$51,869.74	\$51,869.74	\$51,869.74

DR1A-09-016, Posey County	\$0.00	\$0.00	\$15,611.39	\$0.00
DR1A-09-017, Vincennes, City of	\$0.00	\$0.00	\$15,041.13	\$0.00
DR1A-09-018, Darlington, Town of	\$0.00	\$0.00	\$3,529.70	\$0.00
DR1A-09-019, Bicknell	\$0.00	\$17,918.50	\$17,918.50	\$17,918.50
DR1A-09-020, Elnora, Town of	\$0.00	\$0.00	\$4,425.11	\$0.00
DR1A-09-021, Brooklyn, Town of	\$0.00	\$0.00	\$4,095.36	\$0.00
DR1A-09-022, Daviess County	\$0.00	\$0.00	\$7,479.14	\$0.00
DR1A-09-023, Jasonville, City of	\$0.00	\$0.00	\$8,607.32	\$0.00
DR1A-09-024, Spencer, Town of	\$0.00	\$0.00	\$39,408.38	\$0.00
DR1A-09-025, Worthington, Town of	\$0.00	\$0.00	\$15,960.33	\$0.00
DR1A-09-026, Knox County	\$0.00	\$0.00	\$52,522.43	\$0.00
DR1A-09-027, Morgan County	\$0.00	\$0.00	\$229,602.46	\$0.00
DR1A-09-028, Lawrence, City of	\$0.00	\$0.00	\$21,557.75	\$0.00
DR1A-09-029, Bloomfield, Town of	\$0.00	\$0.00	\$9,357.84	\$0.00
DR1A-09-030, Greene County	\$0.00	\$0.00	\$73,818.53	\$0.00
DR1A-09-031, Brazil, City of	\$0.00	\$0.00	\$12,218.31	\$0.00
DR1A-09-032, Danville, Town of	\$0.00	\$0.00	\$35,195.33	\$0.00
DR1A-09-033, Knox County	\$0.00	\$0.00	\$59,888.46	\$0.00
DR1A-09-034, Jackson County	\$0.00	\$0.00	\$68,286.46	\$0.00
DR1A-09-036, Montezuma, Town of	\$0.00	\$0.00	\$3,404.97	\$0.00
DR1A-09-037, Bloomington, City of	\$0.00	\$11,189.10	\$22,378.22	\$11,189.10
DR1A-09-038, Waveland, Town of	\$0.00	\$1,542.19	\$3,084.38	\$1,542.19
DR1A-09-039, Brown County	(\$1,275.00)	\$0.00	\$55,163.60	\$0.00
DR1A-09-040, Owen County	\$0.00	\$0.00	\$10,228.41	\$0.00
DR1A-09-041, Montgomery County	\$0.00	\$0.00	\$37,507.08	\$0.00
DR1A-09-042, Morgan County	\$0.00	\$0.00	\$156,584.86	\$0.00
DR1A-09-043, Greene County	\$0.00	\$0.00	\$100,925.24	\$0.00
DR1A-09-044, Staunton, Town of	\$0.00	\$0.00	\$2,440.00	\$0.00
DR1A-09-045, Bartholomew County	\$1,905,608.64	\$0.00	\$1,905,608.64	\$0.00
DR1A-09-046, Columbus City	\$0.00	\$0.00	\$240,961.15	\$0.00
DR1A-09-047, Morgan County	\$0.00	\$0.00	\$3,023.77	\$0.00
DR1A-09-048, Owen County	\$0.00	\$0.00	\$1,482.41	\$0.00
DR1A-09-049, Owen County-S.R. Bean Blossom	\$23,479.36	\$0.00	\$23,479.36	\$0.00
DR1A-09-050, Waynetown, Town of	\$0.00	\$0.00	\$2,498.41	\$0.00
DR1A-09-051, Liberty, Town of	\$0.00	\$0.00	\$1,215.32	\$0.00
DR1A-09-052, Henry County	\$55,535.54	\$0.00	\$55,535.54	\$0.00
DR1A-09-053, Springport, Town of	\$0.00	\$0.00	\$3,094.38	\$0.00
DR1A-09-054, Bartholomew County	\$188,291.12	\$0.00	\$188,291.12	\$0.00
DR1A-09-055, Wayne County	\$46,294.31	\$0.00	\$46,294.31	\$0.00
DR1A-09-056, Edinburgh, Town of	\$138,664.10	\$0.00	\$138,664.10	\$0.00
DR1A-09-057, Owen County	\$336,828.64	\$0.00	\$336,828.64	\$0.00
DR1A-09-058, Town of Rockville	\$2,205.17	\$0.00	\$2,205.17	\$0.00
DR1A-09-059, Town of Prince's Lake	\$14,169.19	\$0.00	\$14,169.19	\$0.00

DR1A-09-060, City of Beech Grove	\$7,686.17	\$0.00	\$7,686.17	\$0.00
DR1A-09-061, Brown County	\$37,461.19	\$0.00	\$37,461.19	\$0.00
DR1A-09-062, Town of Cloverdale	\$3,839.55	\$0.00	\$3,839.55	\$0.00
DR1A-09-063, City of Martinsville	\$295,688.95	\$0.00	\$295,688.95	\$0.00
DR1A-09-064, Town of Shelburn	\$2,319.88	\$0.00	\$2,319.88	\$0.00
DR1A-09-065, Vermillion County	\$5,039.30	\$0.00	\$5,039.30	\$0.00
DR1A-09-066, Union County	\$35,030.76	\$0.00	\$35,030.76	\$0.00
DR1A-09-067, City of Terre Haute	\$25,042.09	\$0.00	\$25,042.09	\$0.00
DR1A-09-068, Town of West Terre Haute	\$11,175.70	\$0.00	\$11,175.70	\$0.00
DR1A-09-069, Town of Medora	\$4,303.85	\$0.00	\$4,303.85	\$0.00
DR1A-09-070, Randolph County	\$24,627.61	\$0.00	\$24,627.61	\$0.00
DR1A-09-071, City of Clinton	\$4,294.59	\$0.00	\$4,294.59	\$0.00
DR1A-09-072, Middletown, Town of	\$19,311.09	\$0.00	\$19,311.09	\$0.00
DR1A-09-073, New Castle, City of	\$27,005.43	\$0.00	\$27,005.43	\$0.00
DR1A-09-074, Rush County	\$109,512.64	\$0.00	\$109,512.64	\$0.00
DR1A-09-075, Bartholomew County	\$13,542,200.49	\$0.00	\$13,542,200.49	\$0.00
DR1A-09-076, Town of Cambridge City	\$8,634.06	\$0.00	\$8,634.06	\$0.00
DR1A-09-077, Town of Knightstown	\$43,978.76	\$0.00	\$43,978.76	\$0.00
DR1A-09-078, Parke County	\$65,375.21	\$0.00	\$65,375.21	\$0.00
DR1A-09-079, Washington County	\$3,999.61	\$0.00	\$3,999.61	\$0.00
DR1A-09-080, Switz City	\$3,280.37	\$0.00	\$3,280.37	\$0.00
DR1A-09-081, Center Point	\$5,833.50	\$0.00	\$5,833.50	\$0.00
DR1A-09-082, Fairview Park, Town of	\$2,938.89	\$0.00	\$2,938.89	\$0.00
DR1A-09-083, Johnson County	\$121,368.28	\$0.00	\$121,368.28	\$0.00
DR1A-09-084, Clay County	\$0.00	\$0.00	\$0.00	\$0.00
DR1A-09-085, Town of Rockville	\$0.00	\$0.00	\$0.00	\$0.00
DR1A-09-086, Town of Bargersville	\$0.00	\$0.00	\$0.00	\$0.00
DR1A-09-087, Johnson County	\$0.00	\$0.00	\$0.00	\$0.00
DR1A09-035, Brownstown, Town of	\$0.00	\$0.00	\$10,528.10	\$0.00
DR1A09052, Henry County	\$0.00	\$0.00	\$0.00	\$0.00
DR1B-09-001, Bartholomew County	\$1,375,861.00	\$0.00	\$1,375,861.00	\$0.00
DR1B-09-002, Bartholomew County	\$1,259,610.00	\$0.00	\$1,259,610.00	\$0.00
DR1FA-09-001, Emergency Flood Assistance	\$823,406.00	\$0.00	\$823,406.00	\$0.00
DR2-09-041, Montezuma, Town of	\$150,000.00	\$0.00	\$150,000.00	\$0.00
DR2-09-069, Orange County	\$3,497,561.00	\$0.00	\$3,497,561.00	\$0.00
DR2H-09-100, Heritage Place at Parkview LP	(\$217,329.00)	\$0.00	\$0.00	\$0.00
DR2H-09-101, Spicewood Garden Apartments LP	(\$150,000.00)	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: DR1-09-Admin-A

Activity Title: State Admin

Activity Category:

Administration

Project Number:

DR1-09-Admin

Projected Start Date:

09/01/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Admin

Projected End Date:

12/31/2012

Responsible Organization:

State of Indiana

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,247,875.00
Total CDBG Program Funds Budgeted	N/A	\$1,247,875.00
Program Funds Drawdown	\$17,938.13	\$61,401.58
Obligated CDBG DR Funds	(\$923,498.42)	\$61,401.58
Expended CDBG DR Funds	\$61,401.58	\$61,401.58
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Admin

Location Description:

State of Indiana

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1-09-Admin-B

Activity Title: IHEDA Admin

Activity Category:

Administration

Project Number:

DR1-09-Admin

Projected Start Date:

07/01/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Admin

Projected End Date:

12/31/2012

Responsible Organization:

State of Indiana

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$854,250.00
Total CDBG Program Funds Budgeted	N/A	\$854,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$432,150.00	\$854,250.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

IHEDA General Admin

Location Description:

State of Indiana

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-002A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR1A-09-002

Projected Start Date:

05/31/2009

National Objective:

N/A

Activity Status:

Completed

Project Title:

Gosport, Town of

Projected End Date:

12/31/2009

Responsible Organization:

Gosport, Town of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000.00
Program Funds Drawdown	\$2,000.00	\$2,000.00
Obligated CDBG DR Funds	\$2,000.00	\$2,000.00
Expended CDBG DR Funds	\$2,000.00	\$2,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

25% match for rehab of wastewater treatment plant and debris removal as a result of rising water during the May 2008 Flood (FEMA #1766).

Location Description:

Town of Gosport, P.O. Box 146, Gosport, IN 47433

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-002B

Activity Title: Sewer System Rehab

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

DR1A-09-002

Project Title:

Gosport, Town of

Projected Start Date:

05/31/2009

Projected End Date:

12/31/2009

National Objective:

Low/Mod

Responsible Organization:

Gosport, Town of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$4,511.66
Total CDBG Program Funds Budgeted	N/A	\$4,511.66
Program Funds Drawdown	\$4,511.66	\$4,511.66
Obligated CDBG DR Funds	\$4,511.66	\$4,511.66
Expended CDBG DR Funds	\$4,511.66	\$4,511.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

wastewater treatment plant rehab due to Flood.

Location Description:

Town of Gosport, P.O. Box 146, Gosport, IN 47433

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/414	0/715
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/0
# of Linear miles of Public	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-002C

Activity Title: Road/Bridge repairs

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

DR1A-09-002

Project Title:

Gosport, Town of

Projected Start Date:

05/31/2009

Projected End Date:

12/31/2009

National Objective:

Low/Mod

Responsible Organization:

Gosport, Town of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$606.03
Total CDBG Program Funds Budgeted	N/A	\$606.03
Program Funds Drawdown	\$606.03	\$606.03
Obligated CDBG DR Funds	\$606.03	\$606.03
Expended CDBG DR Funds	\$606.03	\$606.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

regravel and compact roads washed away by Flood.

Location Description:

400 E Main,

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/414	0/715
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/1200

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-002D

Activity Title: Debris Removal

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

DR1A-09-002

Project Title:

Gosport, Town of

Projected Start Date:

05/31/2009

Projected End Date:

12/31/2009

National Objective:

Low/Mod

Responsible Organization:

Gosport, Town of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$957.75
Total CDBG Program Funds Budgeted	N/A	\$957.75
Program Funds Drawdown	\$957.75	\$957.75
Obligated CDBG DR Funds	\$957.75	\$957.75
Expended CDBG DR Funds	\$957.75	\$957.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Debris removal throughout the Town of Gosport from the May Flood.

Location Description:

Town of Gosport, P.O. Box 146, Gosport, IN 47433

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of Businesses	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/170	0/293

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-003A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR1A-09-003

Projected Start Date:

06/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Sullivan County

Projected End Date:

01/31/2010

Responsible Organization:

Sullivan County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$2,425.00

Total CDBG Program Funds Budgeted

N/A

\$2,425.00

Program Funds Drawdown

\$2,425.00

\$2,425.00

Obligated CDBG DR Funds

\$2,425.00

\$2,425.00

Expended CDBG DR Funds

\$2,425.00

\$2,425.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Admin

Location Description:

Sullivan County, 100 Courthouse Square, Sullivan, IN 47882

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-003B

Activity Title: Street Reconstruction

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

DR1A-09-003

Project Title:

Sullivan County

Projected Start Date:

06/01/2009

Projected End Date:

12/31/2010

National Objective:

Low/Mod

Responsible Organization:

Sullivan County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$140,814.03
Total CDBG Program Funds Budgeted	N/A	\$140,814.03
Program Funds Drawdown	\$77,264.53	\$77,264.53
Obligated CDBG DR Funds	\$77,264.53	\$77,264.53
Expended CDBG DR Funds	\$77,264.53	\$77,264.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Road and culvert reconstruction due to May 2008 floods.

Location Description:

CR750N (.50mile west of CR 75W), CR25W(.25 Mile north of CR 1100N), CR1175N (.25 Mile East of Division RD), CR 1175N (.25 Miles west of Route 41),CR 450 N, CR 650 N, CR 1025 N, CR 1050 N, CR 1050 N, CR 850 E, CR 850 E (39.24469, -87.24936), CR 850 E (39.24632,-87.24972), CR 850 E (39.25317, -87.24981) CR 800 E, North of 875 N, CR 800 E, North of 875 N, CR 800 E, North of 875 N, CR 800 E, North of 875 N, CR 800 E, North of 875 N, CR 900 S, East of CR 600 E, CR 300 E, South of CR 700 S, CR 5 SE, Just Southeast of CR 975 S, CR 1 SE, South of CR 700 S, CR 350 N - Graveled roadway surface and embankments on both sides of the roadway, CR 375 E - Graveled roadway edge on the west side of the roadway was washed away, CR 750 N - Graveled roadway edge and riprapped embankment. North side of roadway around a 36-IN CMP culvert was washed away, CR 900 E, CR 175 E (.25 Mile North of CR 150 S) CR 575 N (.25 Mile West of CR 200 W), CR 575 N (.25 Mile West of Route 41), CR 575 N (.25 Mile West of Route 41), CR 850 N (.25 Mile West of CR 200 W), CR 200 W (.50 Mile North of CR 850 North), CR 1000 N (.25 Mile East of 200 W), CR 850 N (.25 Mile East of CR 300 W), CR 850 N (.25 Mile East of CR 200 W), CR 950 N (.25 Mile East of CR 200 W), CR 1000 N (.10 Mile East of CR 25 W), CR 275 W, Beginning 250 Feet South of CR 300 S then south for .35 mile., CR 450 S, .43 Miles east of CR 275 W, CR 150 W, beginning 350 FT south of Cr 300 S then to the south for 2550 Ft, CR 125 W, beginning at CR 500 S and continuing to the south 645 FT, CR 525 W from 300 FT south of state highway 48 to the south for 1290 FT, CR 500 W, from 450 FT Northwest of CR 600 N 750 FT to the North, CR 750 W, from CR 700 N to the North for .35 Mile, CR 900 W from CR 825 N to the South for 580 FT, CR 775 N from CR 1100 W to the southeast for 450 FT, CR 1100 W at CR 775 N, CR 300 S, .85 Miles east of State Highway 58 (at Turtle Creek Dam), CR 550 W from 1050 FT North of CR 400 S for 200 FT, CR 625 W, 300 FT south of CR 300 S, CR 625 W, 900 FT south of CR 300 S., CR 375 S on to and from CR 625 W for 600 FT east, CR 200 E (1 mile north of CR 950 N), CR 800 E (.25 miles north of CR 600 N), CR 600 N (.10 miles east of CR 550 E), CR 350 W 900 FT North of CR 300 N, CR 400 N from 350 W 200 FT west and 150 FT east, CR 425 N from CR 300 N 700 FT south and 800 FT North, Cr 425 N from CR 525 W to the east 450 FT, CR 375 N beginning 150 FT west of CR 550 W for 450 FT to the west, CR 825 W, CR 1200 S from CR 500 E to CR 900 E, CR 1100 S from CR 500 E to CR 900 E, CR 1050 S from CR 350 E to CR 500 E, CR 1100 S from Division Road to CR 125 E, CR 600 S from CR 325 E to CR 600 E, CR 400 E from CR 600 S to CR 700 S, CR 100 E, CR 175 E, CR 550 N, CR 550 N, CR 875 N, CR 1000 N, CR 1100 N, CR 1050 N (intersection of CR 425 E), CR 175 S E, South of 225 S, CR 500 S from CR 500 E to CR 600 E, Unite Road off of State Highway 154, CR 525 E, N of Cr 100 N, CR 350 N, E of CR 750 E, CR 900 E, N of CR 200 N, CR 825 E, N of CR 225 N, CR 350 E, S of 225 S, CR 500 E, S of CR 500 S, CR 600 S, W of CR 500 E, CR 475 N (intersection of CR 125 W), CR 750 W, 620 feet S from CR 1200 N, CR 1150 N, 200 feet E of CR 750 W, CR 1150 N, 150 feet E from CR 750 W, Buffalo Tract, 680 feet NW of CR 350 W, CR 500 S, .48 mile from 1050 feet E of CR 450 W, CR 450 W, beginning 150 feet S of CR 400 S the S for 550 feet, CR 550 W, .2 mile N of CR 1000 N, CR 675 W, .35 mile S of CR 1150 N, CR 675 W, .3 mile S of CR 1040 N, CR 675 W, .3 mile S of CR 1040 N, CR 1040 N, from intersection and E of CR 675 W, CR 1040 N, 1100

feet E of CR 675 W, CR 500 N, 200 feet W of SH 63, CR 500 W beginning 300 feet W of SH 63, CR 1000 W beginning at CR 350 N extending N 100 feet, CR 425 W at intersection CR 1125 N, CR 475 W, .2 mile S of CR 1125 N, CR 475 W intersection and N of CR 1075 N, CR 1125 N at intersection and E of CR 475 W,

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/9760	0/18704
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/112931

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR1A-09-003C

Activity Title: Debris Removal

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

DR1A-09-003

Project Title:

Sullivan County

Projected Start Date:

05/31/2009

Projected End Date:

12/31/2010

National Objective:

Low/Mod

Responsible Organization:

Sullivan County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,701.60
Total CDBG Program Funds Budgeted	N/A	\$1,701.60
Program Funds Drawdown	\$1,701.60	\$1,701.60
Obligated CDBG DR Funds	\$1,701.60	\$1,701.60
Expended CDBG DR Funds	\$1,701.60	\$1,701.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Debris Removal from County roads throughout Sullivan Co due to May 2008 floods.

Location Description:

Sullivan County, IN

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/4080	0/7819

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-004A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR1A-09-004

Projected Start Date:

06/17/2009

National Objective:

N/A

Activity Status:

Completed

Project Title:

Town of New Whiteland

Projected End Date:

12/31/2010

Responsible Organization:

Town of New Whiteland

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000.00
Program Funds Drawdown	\$2,000.00	\$2,000.00
Obligated CDBG DR Funds	\$2,000.00	\$2,000.00
Expended CDBG DR Funds	\$2,000.00	\$2,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

401 Mooreland Drive, New Whiteland, IN 46184

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-004B

Activity Title: Sewer facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

DR1A-09-004

Project Title:

Town of New Whiteland

Projected Start Date:

06/17/2009

Projected End Date:

12/31/2010

National Objective:

Urgent Need

Responsible Organization:

Town of New Whiteland

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$255.53
Total CDBG Program Funds Budgeted	N/A	\$255.53
Program Funds Drawdown	\$255.53	\$255.53
Obligated CDBG DR Funds	\$255.53	\$255.53
Expended CDBG DR Funds	\$255.53	\$255.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Waste Water Treatment plan due to May 2008 Floods

Location Description:

324 West 500 North, New Whiteland, IN 46184

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/1603	0/4579

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-004C

Activity Title: Debris Removal

Activity Category:

Debris removal

Activity Status:

Completed

Project Number:

DR1A-09-004

Project Title:

Town of New Whiteland

Projected Start Date:

06/17/2009

Projected End Date:

12/31/2010

National Objective:

Urgent Need

Responsible Organization:

Town of New Whiteland

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,520.08
Total CDBG Program Funds Budgeted	N/A	\$1,520.08
Program Funds Drawdown	\$1,520.08	\$1,520.08
Obligated CDBG DR Funds	\$1,520.08	\$1,520.08
Expended CDBG DR Funds	\$1,520.08	\$1,520.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Debris Removal on city parks and public streets in the Town of New Whiteland due to the May 2008 Floods

Location Description:

324 West 500 North, New Whiteland, IN 46184

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/65	0/545

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-004D

Activity Title: Other Public Facilities-Replace Fence of a Park

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Completed

Project Number:

DR1A-09-004

Project Title:

Town of New Whiteland

Projected Start Date:

06/17/2009

Projected End Date:

12/31/2010

National Objective:

Urgent Need

Responsible Organization:

Town of New Whiteland

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$761.53
Total CDBG Program Funds Budgeted	N/A	\$761.53
Program Funds Drawdown	\$761.53	\$761.53
Obligated CDBG DR Funds	\$761.53	\$761.53
Expended CDBG DR Funds	\$761.53	\$761.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement of fence at the Park due to the May 2008 Floods

Location Description:

Fence was damaged at the East Park Baseball Field in New Whiteland

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/1603	0/4579

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-008A

Activity Title: Local Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DR1A-09-008

Project Title:

Jefferson Co. Commissioners

Projected Start Date:

06/17/2009

Projected End Date:

12/31/2010

National Objective:

N/A

Responsible Organization:

Jefferson Co. Commissioners

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$1,500.00

Total CDBG Program Funds Budgeted

N/A

\$1,500.00

Program Funds Drawdown

\$750.00

\$750.00

Obligated CDBG DR Funds

\$1,500.00

\$1,500.00

Expended CDBG DR Funds

\$750.00

\$750.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Admin

Location Description:

300 E. Main St. Room 103 Madison, 47250

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR1A-09-008B
Activity Title:	Street Reconstruction

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

DR1A-09-008

Project Title:

Jefferson Co. Commissioners

Projected Start Date:

06/17/2009

Projected End Date:

12/31/2010

National Objective:

Urgent Need

Responsible Organization:

Jefferson Co. Commissioners

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$9,997.28
Total CDBG Program Funds Budgeted	N/A	\$9,997.28
Program Funds Drawdown	\$4,998.00	\$4,998.00
Obligated CDBG DR Funds	\$9,997.28	\$9,997.28
Expended CDBG DR Funds	\$4,998.00	\$4,998.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Multiple road reconstruction due to the May 2008 floods

Location Description:

Lick Rd, Cr 1100 W Rd, CR 350 S Rd, Little Brushy Fork Road, Scotts Ridge Rd, Sheets Hill Rd, M Hill Road, CR Rd 1360 W, Ford Rd, CR 1350 W, Henry Rd, CR 1066 W, Short Rd, CR 1550 W,

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/12682	0/31705
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/301

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-012A

Activity Title: Replacement of Powe Pole

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

DR1A-09-012

Projected Start Date:

06/17/2009

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Clayton, Town of

Projected End Date:

12/31/2010

Responsible Organization:

Clayton, Town of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$467.63
Total CDBG Program Funds Budgeted	N/A	\$467.63
Program Funds Drawdown	\$467.63	\$467.63
Obligated CDBG DR Funds	\$467.63	\$467.63
Expended CDBG DR Funds	\$467.63	\$467.63
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Repair a broken power pole due to the May 2008 Storms

Location Description:

PO Box 23 Clayton, IN 46118-0023

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/364	0/702

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: DR1A-09-013A

Activity Title: local admin

Activity Category:

Administration

Project Number:

DR1A-09-013

Projected Start Date:

06/17/2009

National Objective:

N/A

Activity Status:

Completed

Project Title:

Hazelton, Town of

Projected End Date:

12/31/2010

Responsible Organization:

Hazelton, Town of

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000.00
Program Funds Drawdown	\$1,000.00	\$1,000.00
Obligated CDBG DR Funds	\$1,000.00	\$1,000.00
Expended CDBG DR Funds	\$1,000.00	\$1,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration

Location Description:

101 South Main Street Hazelton, IN 47640

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: DR1A-09-013B

Activity Title: storm drainage

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

DR1A-09-013

Project Title:

Hazelton, Town of

Projected Start Date:

06/17/2009

Projected End Date:

12/31/2010

National Objective:

Urgent Need

Responsible Organization:

Hazelton, Town of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,902.09
Total CDBG Program Funds Budgeted	N/A	\$1,902.09
Program Funds Drawdown	\$1,902.09	\$1,902.09
Obligated CDBG DR Funds	\$1,902.09	\$1,902.09
Expended CDBG DR Funds	\$1,902.09	\$1,902.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Replacement of storm drains damaged as a result of the May 2008 severe weather (FEMA 1766)

Location Description:

Brown and Second Street Hazelton, Indiana

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/143	0/290
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-014A

Activity Title: local admin

Activity Category:

Administration

Activity Status:

Completed

Project Number:

DR1A-09-014

Project Title:

Gibson County

Projected Start Date:

06/17/2009

Projected End Date:

12/31/2010

National Objective:

N/A

Responsible Organization:

Gibson County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$1,000.00

Total CDBG Program Funds Budgeted

N/A

\$1,000.00

Program Funds Drawdown

\$1,000.00

\$1,000.00

Obligated CDBG DR Funds

\$1,000.00

\$1,000.00

Expended CDBG DR Funds

\$1,000.00

\$1,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

local administration

Location Description:

Various locations throughout Gibson County Indiana 225 N. Hart Street Princeton, IN 47670

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-014B**Activity Title:** roads**Activity Category:**

Construction/reconstruction of streets

Activity Status:

Completed

Project Number:

DR1A-09-014

Project Title:

Gibson County

Projected Start Date:

06/17/2009

Projected End Date:

12/31/2010

National Objective:

Low/Mod

Responsible Organization:

Gibson County

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$46,037.52

Total CDBG Program Funds Budgeted

N/A

\$46,037.52

Program Funds Drawdown

\$46,037.52

\$46,037.52

Obligated CDBG DR Funds

\$46,037.52

\$46,037.52

Expended CDBG DR Funds

\$46,037.52

\$46,037.52

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Return roads to pre-flood disaster conditions (FEMA 1766)

Location Description:

Gibson County Road, CR 250 N, CR 270 N, CR 850 W, Gyro Road, Long Pond Rd., Cunningham Ferry Rd, CR 350 N, CR 450 N, CR 350 W, CR 1950 W, CR 1950 W, CR 1850 W, CR 1850 W, CR 1850 W, CR 250 N (E of CR 450 W), Crawleyville RD/CR 1875 W, Crawleyville RD/CR 1875 W, CR 250 W, CR 350 W, CR 300 S, CR 650 S, CR 475 S, CR 1825 W, CR 350 S, CR 250 S, CR 1300 W, CR 1300 W, CR 1450 W, CR 1600 W, CR 700 N, CR 675 S, CR 2150 W, CR 1950 W, CR 1450 W, CR 700 S,

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/16962	0/32500
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/64263

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR1A-09-014C
Activity Title:	debris removal

Activity Category:

Debris removal

Activity Status:

Completed

Project Number:

DR1A-09-014

Project Title:

Gibson County

Projected Start Date:

06/17/2009

Projected End Date:

12/31/2010

National Objective:

Low/Mod

Responsible Organization:

Gibson County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,387.75
Total CDBG Program Funds Budgeted	N/A	\$3,387.75
Program Funds Drawdown	\$3,387.75	\$3,387.75
Obligated CDBG DR Funds	\$3,387.75	\$3,387.75
Expended CDBG DR Funds	\$3,387.75	\$3,387.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Removal of debris and sand bags as a result of the severe storm of May 2008 (FEMA 1766)

Location Description:

Gibson County 225 N Hart Street Princeton, Indiana 47670

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/7701	0/14757

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-015A

Activity Title: Local Admin

Activity Category:

Administration

Project Number:

DR1A-09-015

Projected Start Date:

06/17/2009

National Objective:

N/A

Activity Status:

Completed

Project Title:

Pike County Board of Commissioners

Projected End Date:

12/31/2010

Responsible Organization:

Pike County Board of Commissioners

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000.00
Program Funds Drawdown	\$2,000.00	\$2,000.00
Obligated CDBG DR Funds	\$2,000.00	\$2,000.00
Expended CDBG DR Funds	\$2,000.00	\$2,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Admin

Location Description:

801 Main Street Petersburg, IN 47567

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR1A-09-015B
Activity Title:	Street/Road Reconstruction

Activity Category:

Construction/reconstruction of streets

Activity Status:

Completed

Project Number:

DR1A-09-015

Project Title:

Pike County Board of Commissioners

Projected Start Date:

06/17/2009

Projected End Date:

12/31/2010

National Objective:

Urgent Need

Responsible Organization:

Pike County Board of Commissioners

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$49,869.74
Total CDBG Program Funds Budgeted	N/A	\$49,869.74
Program Funds Drawdown	\$49,869.74	\$49,869.74
Obligated CDBG DR Funds	\$49,869.74	\$49,869.74
Expended CDBG DR Funds	\$49,869.74	\$49,869.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Road reconstruction due to the May 2008 floods/storms

Location Description:

River Road, County Road 250 W, River Road South-East end, River Road NW end, RiverRoad between CR 400 W and CR 250 W, County Road 400 W,

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/5661	0/12837
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/5658

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-019A

Activity Title: local admin

Activity Category:

Administration

Project Number:

DR1A-09-019

Projected Start Date:

06/22/2009

National Objective:

N/A

Activity Status:

Completed

Project Title:

Bicknell

Projected End Date:

12/31/2009

Responsible Organization:

Bicknell, Town of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000.00
Program Funds Drawdown	\$2,000.00	\$2,000.00
Obligated CDBG DR Funds	\$2,000.00	\$2,000.00
Expended CDBG DR Funds	\$2,000.00	\$2,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

local administration of project

Location Description:

119 East Second Street Bicknell, Indiana 47512

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-019B

Activity Title: water improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

DR1A-09-019

Project Title:

Bicknell

Projected Start Date:

06/22/2009

Projected End Date:

12/31/2010

National Objective:

Low/Mod

Responsible Organization:

Bicknell, Town of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$15,918.50
Total CDBG Program Funds Budgeted	N/A	\$15,918.50
Program Funds Drawdown	\$15,918.50	\$15,918.50
Obligated CDBG DR Funds	\$15,918.50	\$15,918.50
Expended CDBG DR Funds	\$15,918.50	\$15,918.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

water utility repairs

Location Description:

119 East Second Street Bicknell, Indiana 47512

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/0	0/1980	0/3378

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-037A

Activity Title: Debris Removal

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

DR1A-09-037

Project Title:

Bloomington, City of

Projected Start Date:

08/04/2009

Projected End Date:

12/31/2010

National Objective:

Low/Mod

Responsible Organization:

Bloomington, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$4,531.24

Total CDBG Program Funds Budgeted

N/A

\$4,531.24

Program Funds Drawdown

\$2,265.62

\$2,265.62

Obligated CDBG DR Funds

\$2,265.62

\$2,265.62

Expended CDBG DR Funds

\$2,265.62

\$2,265.62

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Debris Removal through out city roads due to the May/June 2008 storms (FEMA 1766)

Location Description:

City of Bloomington

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/31862	0/69291

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-037B

Activity Title: Other Public Facilities-Parks

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

DR1A-09-037

Project Title:

Bloomington, City of

Projected Start Date:

08/04/2009

Projected End Date:

12/31/2010

National Objective:

Low/Mod

Responsible Organization:

Bloomington, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,535.09
Total CDBG Program Funds Budgeted	N/A	\$1,535.09
Program Funds Drawdown	\$767.54	\$767.54
Obligated CDBG DR Funds	\$767.54	\$767.54
Expended CDBG DR Funds	\$767.54	\$767.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Bags of asphalt grass and engineered wood fiber were hauled and place in the various parks due to the damage of the May/June 2008 Storms FEMA 1766

Location Description:

7 Parks located in the city of Bloomington

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/7
# of Persons benefitting	0	0	0	0/0	0/31862	0/69291

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR1A-09-037C
Activity Title:	Street Reconstruction

Activity Category:

Construction/reconstruction of streets

Activity Status:

Planned

Project Number:

DR1A-09-037

Project Title:

Bloomington, City of

Projected Start Date:

08/04/2009

Projected End Date:

12/31/2010

National Objective:

Low/Mod

Responsible Organization:

Bloomington, City of

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$16,311.89
Total CDBG Program Funds Budgeted	N/A	\$16,311.89
Program Funds Drawdown	\$8,155.94	\$8,155.94
Obligated CDBG DR Funds	\$8,155.94	\$8,155.94
Expended CDBG DR Funds	\$8,155.94	\$8,155.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Road reconstruction due to the May/June 2008 Storms FEMA 1766

Location Description:

7th Street at intersection of Morton Street, South Brown Ave at Northern Dead End, Elliston Drive between S Hampshire Dr and South Fenway Place, 2835 S Brookside Dr, E Wexley Rd at the intersection with E Caradon Hill, N College St, Old SR 37, N Kinser Pike Rd, Blue Ridge Dr, Hinkle Rd .25 MI S of Griffey Lake, S Lincoln St at E Davis intersection, Old SR 37 S of County club Drive, Dunn Street, Alley between Maple and Fairview St., Alley West of 608 N Summit Street intersection with Monroe Street, Alley between Ralston Rd and Graham Rd, Alley between Maple St and Fairview St,

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/31862	0/69291
# of Linear feet of Public Improvement	0	0	0	0/0	0/0	0/1190

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-038A

Activity Title: admin

Activity Category:

Administration

Project Number:

DR1A-09-038

Projected Start Date:

08/06/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Waveland, Town of

Projected End Date:

12/31/2010

Responsible Organization:

Waveland, Town of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$225.00

Total CDBG Program Funds Budgeted

N/A

\$225.00

Program Funds Drawdown

\$112.50

\$112.50

Obligated CDBG DR Funds

\$112.50

\$112.50

Expended CDBG DR Funds

\$112.50

\$112.50

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

local admim of FEMA approved project

Location Description:

PO Box 162 Waveland, Indiana 47989

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-038B

Activity Title: Storm drains

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

DR1A-09-038

Projected Start Date:

08/06/2009

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Waveland, Town of

Projected End Date:

12/31/2010

Responsible Organization:

Waveland, Town of

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2009

N/A

To Date

\$785.00

Total CDBG Program Funds Budgeted

N/A

\$785.00

Program Funds Drawdown

\$392.50

\$392.50

Obligated CDBG DR Funds

\$392.50

\$392.50

Expended CDBG DR Funds

\$392.50

\$392.50

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Storm drain replacement due to FEMA 1766.

Location Description:

PO Box162 Waveland Indiana 47989
various locations in the town

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/318	0/448

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number:	DR1A-09-038C
Activity Title:	public improvements

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
DR1A-09-038

Project Title:
Waveland, Town of

Projected Start Date:
08/06/2009

Projected End Date:
12/31/2010

National Objective:
Low/Mod

Responsible Organization:
Waveland, Town of

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$288.75
Total CDBG Program Funds Budgeted	N/A	\$288.75
Program Funds Drawdown	\$144.88	\$144.88
Obligated CDBG DR Funds	\$144.88	\$144.88
Expended CDBG DR Funds	\$144.88	\$144.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

repair of docks due to FEMA 1766

Location Description:

PO Box 162 Waveland Indiana 47989
Waveland Park

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	0/318	0/448

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1A-09-038D

Activity Title: debris removal

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

DR1A-09-038

Project Title:

Waveland, Town of

Projected Start Date:

08/06/2009

Projected End Date:

12/31/2010

National Objective:

Low/Mod

Responsible Organization:

Waveland, Town of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$1,785.63

Total CDBG Program Funds Budgeted

N/A

\$1,785.63

Program Funds Drawdown

\$892.31

\$892.31

Obligated CDBG DR Funds

\$892.31

\$892.31

Expended CDBG DR Funds

\$892.31

\$892.31

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Debris removal as a result of FEMA 1766.

Location Description:

PO Box 162 Waveland Indiana 47989
various locations throughout the town

Activity Progress Narrative:

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/106	0/150

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR1FA-09-001

Activity Title: Emergency Flood Assistance

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

DR1FA-09-001

Project Title:

Emergency Flood Assistance

Projected Start Date:

06/08/2008

Projected End Date:

12/31/2009

National Objective:

Urgent Need

Responsible Organization:

Indiana Housing and Community Development Authority

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$823,406.00

Total CDBG Program Funds Budgeted

N/A

\$823,406.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$823,406.00

\$823,406.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Emergency flood assistance for the victims of 2 floods.

Location Description:

Indiana

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR2H-09-100NC

Activity Title: Heritage Place at Parkview, LP

Activity Category:

Construction of new housing

Project Number:

DR2H-09-100

Projected Start Date:

11/01/2009

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Heritage Place at Parkview LP

Projected End Date:

11/01/2011

Responsible Organization:

Heritage Place at Parkview, LP

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Construction of rental housing units in Sheridan Indiana.

Location Description:

Sheridan, Hamilton County, IN

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR2H-09-101NC
Activity Title:	Spicewood Garden Apartments, LP

Activity Category:

Construction of new housing

Project Number:

DR2H-09-101

Projected Start Date:

04/16/2009

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Spicewood Garden Apartments LP

Projected End Date:

10/01/2010

Responsible Organization:

Spicewood Garden Apartments, LP

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
