

Local Health Department Name:		Morgan County		← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.			
Local Public Health Funding Amount:				\$726,470.36			
Total Budget Breakdown				TOTAL FUNDING REMAINING (UNSPENT): \$0.00			
Section Number and Name		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation			
				← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below.			
1. Personnel Services							
2. Supplies							
3. Other Services and Charges							
4. Capital Outlays							
Up to 10% of Total		\$72,647.04		Remaining Balance			
		\$72,647.04					
		\$0.00					
		\$0.00					
		\$486,350.77		\$240,119.59			
		\$435,882.21		\$290,588.14			
		\$50,468.55		\$290,588.14			
		\$0.00		\$0.00			
				60% of Total			
				40% of Total			
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Director		1	\$80,000.00	\$40,000.00	\$40,000.00	Child Health	Oversees all departments and ensures deliverables are met
Public Health Nurse		2	\$133,552.00	\$133,552.00	\$133,552.00	Prevention, Immunization, Infectious Disease and Tuberculosis (TB) Control and Access to and Linkage to Clinical Care	immunizations, referrals to clinical care, student health, tb revention and case management, maternal and child health and chronic disease prevention and reduction
Clinic Secretary		1	\$41,595.00	\$41,595.00	\$41,595.00	Review	personnel to ensure the safety of Morgan County residents
Public Health Emergency Preparedness		1	\$52,324.00	\$52,324.00	\$52,324.00	Food Protection	County, ensuring the programs in place are up to the standards of the State and FDA
Environmental Health		1	\$61,237.59	\$61,237.59	\$61,237.59	Prevention, Immunization, Infectious Disease and Tuberculosis (TB) Control and	immunizations, referrals to clinical care, student health, tb revention and case management, maternal and
Public Health Nurse (Part-Time)		1	\$47,000.00	\$47,000.00	\$47,000.00		
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:			\$293,541.00	\$293,541.00	\$122,167.59		
2. Employee Benefits: Position/Title		Benefits Covered		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Perf - Employees In Section 1			\$25,030.20	\$25,030.20	\$16,686.80	Prevention, Immunization, Infectious Disease	benefits for employee completing core service initiatives
FICA - Employees In Section 1			\$18,247.80	\$18,247.80	\$12,165.20	Prevention, Immunization, Infectious Disease	benefits for employee completing core service initiatives
Insurance - Employees except Public Health Nurses In Section 1			\$57,600.00	\$57,600.00	\$38,400.00	Prevention, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis	benefits for employee completing core service initiatives
Uniforms Allowance - Public Health Nurse, Environmental Specialist, etc.			\$2,000.00	\$2,000.00	\$500.00	Prevention, Immunization, Infectious Disease Surveillance and Prevention, Tuberculosis	Clothing needed for employees completing core services
Years of Service			\$3,750.00	\$3,750.00	\$1,000.00	Prevention, Immunization, Infectious Disease	benefit for longevity/retention in LHD
Uniforms			\$1,500.00	\$1,500.00	\$1,000.00	Chronic Disease Prevention	Clothing needed for employees completing core services
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:			\$108,128.00	\$108,128.00	\$68,752.00		
3. Other Personnel Services Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:			\$0.00	\$0.00	\$0.00		
Supplies							
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Office Supplies			\$1,200.00	\$1,200.00	\$800.00	Tattoo, Body Piercing, Eyelash Safety and	staples, etc.
Supplies Other			\$7,500.00	\$7,500.00	\$7,500.00	Disease Prevention, Trauma and Injury	promotional supplies for core service initiatives
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:			\$8,700.00	\$8,700.00	\$8,000.00		
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Gas, Oil and Tires					\$1,200.00	Environmental Public Health	operations of facilities in Morgan County
Vehicle Lease/Rentals					\$7,200.00	Environmental Public Health	facilities in Morgan County
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:			\$0.00	\$0.00	\$8,400.00		
6. Repair and Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:			\$0.00	\$0.00	\$0.00		
7. Other Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:			\$0.00	\$0.00	\$0.00		
Other Services and Charges							
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
Contractual Services (Plans are to use for Educational outreach prevention, Clinical Services)			\$75,981.77	\$75,981.77	\$40,000.00	Disease Prevention	potential contracts with organizations to provide core services to Morgan County residents
Computer Software					\$40,000.00		complaints for environmental staff
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:			\$75,981.77	\$75,981.77	\$40,000.00		
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:			\$0.00	\$0.00	\$0.00		
10. Printing and Advertising		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)		
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:			\$0.00	\$0.00	\$0.00		

11. Insurance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurance Subtotal:		\$0.00	\$0.00		
12. Utility Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:		\$0.00	\$0.00		
13. Repairs and Maintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:		\$0.00	\$0.00		
14. Rentals		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:		\$0.00	\$0.00		
15. Debt Service		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:		\$0.00	\$0.00		
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:		\$0.00	\$0.00		
Capital Outlays	Up to 10% of Total	\$72,647.04	Remaining Balance: \$72,647.04		
17. Land		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:		\$0.00	\$0.00		
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:		\$0.00	\$0.00		
19. Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$0.00	\$0.00		
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00		
21. Machinery and Equipment	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Machinery and Equipment Subtotal:		\$0.00	\$0.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:		\$0.00	\$0.00		