

Local Health Department Name:		Clark County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Local Public Health Funding Amount:					\$1,366,967.32		
Total Budget Breakdown					TOTAL FUNDING REMAINING (UNSPENT): \$0.00		
Section Number and Name		60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-8): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the Sub-Section below. ↓	
1. Personnel Services		\$684,139.39		\$166,667.49			
2. Supplies		\$41,250.00		\$1,500.00			
3. Other Services and Charges		\$329,081.32		\$16,000.00			
4. Capital Outlays		Up to 10% of Total		\$136,696.73		Remaining Balance	
		\$46,696.73		\$98,329.12		\$30,000.00	
		*TOTAL:		\$1,152,799.83		\$214,167.49	
		Total funding available:		\$820,180.39		\$820,180.39	
		Remaining Balance:		\$0.00		\$332,619.44	
				\$546,786.93		\$546,786.93	
						60% of Total	
						40% of Total	
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Administrator		1 FTE	\$10,000.00	\$5,000.00	\$5,000.00	Immunization	The administrator is responsible for oversight of the entire operations of CCHD. All Core Services are covered by this position. This is a partial salary for market adjustments based on the Fairbanks Study.
Bookkeeper/Clerical Supervisor/Vital Records		1 FTE	\$16,406.73	\$8,203.37	\$8,203.37	Vital Records	This position is responsible for maintaining accounting for local and state fundings and also serves in the vital records department issuing birth and death records. This is a partial salary for market adjustments based on the Fairbanks Study.
Health Officer		1 FTE	\$10,000.00	\$5,000.00	\$5,000.00	Immunization	The Health Officer is responsible for oversight of the entire operations of CCHD. All Core Services are covered by this position. This is a partial salary for market adjustments based on the Fairbanks Study.
Public Health Nurse		3 FTE	\$30,338.42	\$30,338.42		Immunization	This position will focus on Immunizations clinics, chronic disease management, TB Screenings and disease management, lead screenings, and infectious disease management & treatment. This is a partial salary for market adjustments based on the Fairbanks Study.
Administrative Assistant (Vital Records and Environmental)		2 FTE	\$39,990.00		\$39,990.00	Vital Records	These positions will process vital records request, environmental permit request, and route phone calls to appropriate section such as immunizations, STD/HIV, etc. This is a partial salary for market adjustments based on the Fairbanks Study.
Environmentalist		9 FTE	\$61,276.87		\$61,276.87	Environmental Public Health	These positions are cross trained to handle all environmental related operations at CCHD. They provide food service, septic, pool, tattoo, piercing, and eyelash inspections. Two of the staff are lead risk assessors, car seat check certified, and more. This section of CCHD is also responsible for logistics for large vaccine clinics, all-hazard response, methamphetamine response, smoking complaints, etc. This is a partial salary to adjust for market adjustments based on the Fairbanks Study.
HIV Program Director		1 FTE	\$7,500.00	\$7,500.00		Infectious Disease Surveillance and Prevention	This position manages the HIV/STD division and supports surrounding counties. This is a partial salary to adjust for market adjustments based on the Fairbanks Study.
Administrative Assistant (Clinical)		1 FTE	\$18,000.00	\$18,000.00		Immunization	This position coordinates medical clinics for both the HIV/STD Division and public health nurses. This salary will be half funded by grants and HFI funding.
Disease Intervention Specialist		2 FTE	\$58,000.00	\$58,000.00		Infectious Disease Surveillance and Prevention	These positions will provide STD/STI Testing and Surveillance. One of the FTE will receive a \$8,000 market adjustment. The other FTE is currently in grant position that will expire at the end of the year. This service is vital to Clark County so continued funding is optimal.
Non-Medical Case Management		3 FTE	\$20,850.00	\$20,850.00		Infectious Disease Surveillance and Prevention	These positions provide non-medical support for those living with HIV (housing, transportation assistance, insurance enrollment, etc.) This is a partial salary for market adjustments based on the Fairbanks Study.
HIV Outreach Tester/Educator		3 FTE	\$10,400.00	\$10,400.00		Infectious Disease Surveillance and Prevention	These position provides STD/HIV testing for Clark and surrounding counties. This is a partial salary for market adjustments based on the Fairbanks Study.
Paramedic/MIH		1 FTE	\$45,600.00	\$45,600.00		Trauma and Injury Prevention	This position will provide mobile health clinics, home visits, and follow-up care for those suffering from SUD. In addition, this position will focus on chronic disease management by addressing frequent ambulance request, returns to hospital within 30 days after discharge, and review of patient needs in the home.
Public Health Preparedness/Accreditation		1 FTE	\$25,000.00	\$25,000.00		Health-Related Areas during Emergencies/Disasters	This position will provide all hazard preparedness planning and training. In addition, the position will serve as the CCHD Accreditation Coordinator. The position will be funded with both grant and HFI funding.
DIS/Linkage to Care		1 FTE	\$5,900.00	\$5,900.00		Access to and Linkage to Clinical Care	This position helps individuals lost to care and provides STD/STI/HIV testing. This is a partial salary for market adjustments based on the Fairbanks Study.
School Nurse Liaison		.8 FTE	\$70,200.00	\$70,200.00		School Health Liaison	This position will coordinate vaccine clinics and all school district outreach to improve student care and support systems.
Registrar/Asst. Bookkeeper		1 FTE	\$14,300.00	\$7,150.00	\$7,150.00	Vital Records	This position is responsible for maintaining accounting for local and state fundings and serves in the vital records department issuing birth and death records. The position reviews both birth and death records to identify trending data that would suggest immediate interventions from CCHD. This is a partial salary for market adjustments based on the Fairbanks Study.
Part-Time Public Health Nurses		.8 FTE X2	\$45.00 Per Hour/30 Hours	\$140,400.00		Immunization	Part-Time nurses have allowed CCHD the ability to operate consistent nights and weekends. The department goal is to increase accessibility to immunizations and lead testing during non-traditional government hours.
Part - Time MIH (EMT)		0.8 FTE	\$25.00 Per Hour/30 Hours	\$39,000.00		Chronic Disease Prevention	This position will provide mobile health clinics, home visits, and follow-up care for those suffering from SUD. In addition, this position will focus on chronic disease management by addressing frequent ambulance request, returns to hospital within 30 days after discharge, and review of patient needs in the home.

Chronic Disease Prevention/Health Educator	1 FTE	\$60,000.00	\$60,000.00		Chronic Disease Prevention	This position will manage the Mobile Integrated Health and chronic disease management programs. Focusing on hypertension, obesity, and diabetes. The position will also onboard Clark County onto the Julota referral and charting system to provide a network of referral contacts for SUD treatment, food insecurity, mental health services, etc. The position will oversee the MIH program and provide safe sleep, Narcan, and CPR classes for the public. The position will serve as the conduit for CCHD efforts to strengthen community health partnerships.
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:			\$556,541.79	\$126,620.24		
2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Administrator	FICA/Medicare and PERF		\$1,017.50	\$1,017.50	Immunization	The administrator is responsible for oversight of the entire operations of CCHD. All Core Services are covered by this position.
Bookkeeper/Clerical Supervisor/Vital Records	FICA/Medicare and PERF		\$1,669.40	\$1,669.40	Vital Records	This position is responsible for maintaining accounting for local and state fundings and serves in the vital records department issuing birth and death records.
Health Officer	FICA/Medicare and PERF		\$1,017.50	\$1,017.50	Immunization	The Health Officer is responsible for oversight of the entire operations of CCHD. All Core Services are covered by this position.
Public Health Nurse	FICA/Medicare, PERF, and Insurance		\$14,654.39		Immunization	This position will focus on immunizations clinics, chronic disease management, TB Screenings and disease management, lead screenings, and infectious disease management & treatment.
Administrative Assistant (Vital Records and Environmental)	FICA/Medicare, PERF, and Insurance			\$22,417.97	Vital Records	These positions will process vital records request, environmental permit request, and route phone calls to appropriate section such as immunizations, STD/HIV, etc.
Environmentalist	FICA/Medicare and PERF			\$12,469.85	Environmental Public Health	These positions are cross trained to handle all environmental related operations at CCHD. They provide food service, septic, pool, tattoo, piercing, and eyelash inspections. Two of the staff are lead risk assessors, car seat check certified, and more. This section of CCHD is also responsible for logistics for large vaccine clinics, all-hazard response, methamphetamine response, smoking complaints, etc.
Administrative Assistant (Clinical)	FICA/Medicare and PERF		\$3,663.00		Immunization	This position coordinates medical clinics for both the HIV/STD Division and public health nurses. This salary will be half funded by grants and HFI funding.
Disease Intervention Specialist	FICA/Medicare, PERF, and Insurance		\$20,803.00		Infectious Disease Surveillance and Prevention	These positions will provide STD/STI Testing and Surveillance. One of the FTE will receive a \$8,000 market adjustment. The other FTE is currently in grant position that will expire at the end of the year. This service is vital to Clark County so continued funding is optimal.
Non-Medical Case Management	FICA/Medicare and PERF		\$4,242.98		Infectious Disease Surveillance and Prevention	These positions provide non-medical support for those living with HIV (housing, transportation assistance, insurance enrollment, etc.)
HIV Outreach Tester/Educator	FICA/Medicare and PERF		\$2,116.40		Infectious Disease Surveillance and Prevention	These position provides STD/HIV testing for Clark and surrounding counties.
Paramedic/MIH	FICA/Medicare, PERF, and Insurance		\$23,559.60		Chronic Disease Prevention	This position will provide mobile health clinics, home visits, and follow-up care for those suffering from SUD.
Public Health Preparedness/Accreditation	FICA/Medicare and PERF		\$5,087.50		Health-Related Areas during Emergencies/Disasters	This position will provide all hazard preparedness planning and training. In addition, the position will serve as the CCHD Accreditation Coordinator. The position will be funded with both grant and HFI funding.
DIS/Linkage to Care	FICA/Medicare and PERF		\$1,200.65		Access to and Linkage to Clinical Care	This position helps individuals lost to care and provides STD/STI/HIV testing.
School Nurse Liaison	FICA/Medicare		\$5,370.30		School Health Liaison	This position will coordinate vaccine clinics and all school district outreach to improve student care and support systems.
Registrar/Asst. Bookkeeper	FICA/Medicare and PERF		\$1,455.03	\$1,455.03	Vital Records	This position is responsible for maintaining accounting for local and state fundings and serves in the vital records department issuing birth and death records.
Chronic Disease Prevention/Health Educator	FICA/Medicare, PERF, and Insurance		\$26,490.00		Chronic Disease Prevention	This position will manage the Mobile Integrated Health and chronic disease management programs. Focusing on hypertension, obesity, and diabetes. The position will also onboard Clark County onto the Julota referral and charting system to provide a network of referral contacts for SUD treatment, food insecurity, mental health services, etc. The position will oversee the MIH program and provide safe sleep, Narcan, and CPR classes for the public. The position will serve as the conduit for CCHD efforts to strengthen community health partnerships.
Part - Time Public Health Nurses	FICA/Medicare		\$10,740.60		Immunization	Part-Time nurses have allowed CCHD the ability to operate consistent nights and weekends. The department goal is to increase accessibility to immunizations and lead testing during non-traditional government hours.
HIV Program Director	FICA/Medicare, PERF, and Insurance		\$1,526.25		Infectious Disease Surveillance and Prevention	This position manages the HIV/STD division and supports surrounding counties.
Part - Time MIH (EMT)	FICA/Medicare		\$2,983.50		Chronic Disease Prevention	This position will provide mobile health clinics, home visits, and follow-up care for those suffering from SUD. In addition, this position will focus on chronic disease management by addressing frequent ambulance request, frequent return to hospital within 30 days after discharge, and review of patient needs in the home.
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:			\$127,597.60	\$40,047.25		
3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Other Personnel Services Subtotal:			\$0.00	\$0.00		
Supplies						
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
General Office Supplies - Mobile Integrated Health Staff	10	\$2,000.00		Chronic Disease Prevention	CCHD will be implementing several new programs and hiring additional staff. This will require additional office resources such as paper, binders, and other general office supplies.	
General Office Supplies - Chronic Disease Prevention/Health Educator	10	\$1,500.00		Chronic Disease Prevention	CCHD will be implementing several new programs and hiring additional staff. This will require additional office resources such as paper, binders, and other general office supplies.	
Subtotal will total automatically. Please do not enter anything into this row. 4. Office Supplies Subtotal:			\$3,500.00	\$0.00		
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
General Medical Supplies (McKesson)		\$30,000.00		Immunization	This line item will be utilized to support the purchase of lead testing cartridges for patient testing, vaccine supplies (needles, syringes, etc.), TB testing supplies (Butterfly Collection Tubes), table paper for exam rooms, disinfectant supplies for exam rooms, exam room syringe cages w/containers, wound care equipment for the MIH program. Additional cartridges for cholesterol and A1C test will be utilized by the MIH program.	
Subtotal will total automatically. Please do not enter anything into this row. 5. Operating Supplies Subtotal:			\$30,000.00	\$0.00		
6. Repair and Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 6. Repair and Maintenance Supplies Subtotal:			\$0.00	\$0.00		
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Uniforms (4-Imprint)	150	\$1,500.00		Environmental Public Health	Allows staff members to be visible in public settings at health fairs, inspections, festivals, and provides professionalism of staff presentation in the community. Approximately 35 employees will be provided uniforms.	

Promotional Materials (Pens, notepads, etc.)	1000	\$2,500.00	\$0.00	Chronic Disease Prevention	Promotional materials will allow CCHD to have more attention from the public at community events, fairs, back to school nights, etc. This will allow our team to engage in conversation with the general public and gauge the needs or our growing community. The nursing, MIH, school liaison, HV/STD, and lead manager will utilize these funds to increase awareness of the programs offered by CCHD.
Blood Pressure Monitors	75	\$3,750.00		Chronic Disease Prevention	Blood Pressure Monitors will be offered to individuals who screen for hypertension, these individuals will be monitored by the MIH program.
Subtotal will total automatically. Please do not enter anything into this row. 7. Other Supplies Subtotal:		\$7,750.00	\$1,500.00		
Other Services and Charges					
8. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Cybertech/Monthly Service		\$3,000.00		Chronic Disease Prevention	Cybertech provides monthly computer services such as antivirus updates, data backups, HIPAA Compliance/Support, and software maintenance. This will cover part-time nursing staff, the Chronic Disease/Health Educator position, Disease intervention specialist, school liaison, and the two MIH staff members monthly subscription cost.
Julota		\$50,000.00		Chronic Disease Prevention	Julota is a software system that will allow for MIH charging and a countywide referral program for connecting people to SUD treatment, healthcare facilities, food pantries, maternal/child care, insurance navigators, etc.. This system will allow for referrals but will also allow CCHD to ensure that referrals are monitored and that connections are happening, ensuring members of the community are not lost in the system.
PulsePoint		\$12,000.00		Trauma and Injury Prevention	PulsePoint is an innovative program that allows facilities to map public AED's for access to lay-person response to cardiac or respiratory events throughout Clark County. The app links with our 911 system directing lifesaving care from laypersons to unconscious/unresponsive individuals throughout our community.
RAVE		\$5,000.00		Health-Related Areas during Emergencies/Disasters	RAVE is a mass notification system available to the public that will update individuals regarding both natural and man-made disasters, disruption in basic services, and potential evaluation notices. The program provides the county response system an effective way to communicate in mass to warn the community of threats to life/health.
Accreditation		\$5,000.00	\$5,000.00	Immunizations	Accreditation process will help CCHD ensure competent internal processes, documentation, continuity of operations, and ensure operations meet national public health standards.
Training		\$2,500.00	\$2,500.00	Immunizations	CCHD places high value in ensuring staff are adequately trained for the work required of their positions. Trainings include both clinical and regulatory staff.
FQHC Support Funding to increase access to Maternal/Child Care		\$220,081.32		Maternal and Child Health	CCHD will engage and provide fiscal support for two FQHC's. The department is allotting \$220,081.32 dedicated to maternal and child health. Specifically, we are looking to bridge the gap in pregnancy care from 32 weeks until delivery within marginalized communities
Subtotal will total automatically. Please do not enter anything into this row. 8. Professional Services Subtotal:		\$297,581.32	\$7,500.00		
9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Mobile Internet Connection and Cell Phone Stipends (Verizon)		\$2,000.00	\$2,000.00	Environmental, Environmental Public Health	Access to the internet will in the field is critical for daily regulatory inspections and for our mobile vaccine and mobile integrated health programs. Access to charting, records, and resources in the field will improve efficiencies and higher level outcomes.
Desk Phone Service VOIP (Advanced Global Communications)		\$2,000.00		Chronic Disease Prevention	The expansion of the MIH and Referral program will require additional desk phones for new employees dedicated to these expansions.
Travel		\$2,500.00	\$2,500.00	Prevention	CCHD places high value in ensuring staff are adequately trained for the work required of their positions. Trainings include both clinical and regulatory staff.
Subtotal will total automatically. Please do not enter anything into this row. 9. Communication and Transportation Subtotal:		\$6,500.00	\$4,500.00		
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Printing Services (Budget Print)		\$5,000.00		Chronic Disease Prevention	CCHD will be launching blood pressure screening campaigns, A1C screenings, and BMI assessments via our mobile clinic throughout the community. Informational or fact sheets will be provided to participants regarding these health conditions along with BP log sheets if applicable.
Advertising		\$20,000.00		Chronic Disease Prevention, Health-Related Areas during Emergencies/Disasters, Immunization	CCHD will be advertising many of the clinical programs offered to the community including immunizations, HIV/HEP C testing, etc. The department advertises on billboards, buses, school directors, doctor's offices, etc.
Subtotal will total automatically. Please do not enter anything into this row. 10. Printing and Advertising Subtotal:		\$25,000.00	\$0.00		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 11. Insurances Subtotal:		\$0.00	\$0.00		
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Utilities For the River Ridge Facility (Water, Sewer, Electric, Internet, Security Monitoring, etc.)		\$0.00	\$4,000.00	Chronic Disease Prevention, Health-Related Areas during Emergencies/Disasters	The proposed River Ridge Storage Facility will serve two purposes. The primary will be storage of PPE in conditioned space, mosquito equipment/chemicals, old documents required for retention. The facility will also be used to house the department trailers for vaccine/pod clinics and to protect the mobile health clinic trailer when not in use. Finally, this facility will be designed as a vaccine drive thru clinic with opposing doors to allow for protection from weather for staff/volunteers and patients.
Subtotal will total automatically. Please do not enter anything into this row. 12. Utility Services Subtotal:		\$0.00	\$4,000.00		
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 13. Repairs and Maintenance Subtotal:		\$0.00	\$0.00		
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 14. Rentals Subtotal:		\$0.00	\$0.00		
15. Debt Service	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	

Subtotal will total automatically. Please do not enter anything into this row. 15. Debt Service Subtotal:		\$0.00	\$0.00			
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 16. Other Services and Charges Subtotal:		\$0.00	\$0.00			
Capital Outlays		Total	\$136,696.73	Remaining Balance:	\$46,696.73	
17. Land		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 17. Land Subtotal:		\$0.00	\$0.00			
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Building Modification		55,629.12		Chronic Disease Prevention	The supply/storage area currently on the second floor will need to be converted to additional office space. This will require electrical, data, and structural changes to support the addition of 3 new work stations.	
Subtotal will total automatically. Please do not enter anything into this row. 18. Infrastructure Subtotal:		\$5,629.12	\$0.00			
19. Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 19. Buildings Subtotal:		\$0.00	\$0.00			
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00			
21a. Machinery and Equipment (No Vehicles)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Computers, Monitors, Hubs (Cybertech)		4	\$8,000.00		Chronic Disease Prevention The expansion of the Mobile Integrated Health Program will require the purchase of computers, docs, monitors, etc.. These devices will be mobile to allow for in home patient care and off-site training events for community responders.	
Desk Phones (Advanced Global Communications)		4	\$1,200.00		Chronic Disease Prevention The expansion of the Mobile Integrated Health Program will require the purchase of desk phones.	
Desk (Educational Furniture Supply)		4	\$6,000.00		Chronic Disease Prevention The new positions will require adequate work stations for new positions in the MIH program.	
Centrifuge		1	\$5,000.00		Infectious Disease Surveillance and Prevention CCHD provides HIV/STI testing and treatment services for the Southeastern region of the state, the department will need to replace an aging centrifuge for blood samples.	
Car Seats and Cribs		100	\$10,000.00		Maternal and Child Health CCHD currently has a Safe Sleep Program. The department now has 4 certified car seat technicians to ensure correct installation of infant/child car seats. The department will utilize this funding to provide those families unable to obtain safe sleep equipment and/or car seats in the community.	
CardioChek Plus		1	\$2,000.00		Chronic Disease Prevention The MIH program will offer cholesterol and diabetic screenings at health fairs and on weekends in marginalized and rural areas of the county.	
A1C Now+		1	\$500.00		Chronic Disease Prevention The MIH program will offer cholesterol and diabetic screenings at health fairs and on weekends in marginalized and rural areas of the county.	
Subtotal will total automatically. Please do not enter anything into this row. 21a. Machinery and Equipment (No Vehicles)			\$32,700.00	\$0.00		
21b. Machinery and Equipment (Vehicles Only)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)
Vehicles		3	\$60,000.00	\$30,000.00	Chronic Disease Prevention The MIH and Maternal Health programs will require home visits throughout the community and to facilitate moving equipment for health fairs and events. Two of the vehicles will be for the clinical needs and the 3rd vehicle will replace a 2002 Ford Ranger.	
Subtotal will total automatically. Please do not enter anything into this row. 21b. Machinery and Equipment (Vehicles) Subtotal:			\$60,000.00	\$30,000.00		
22. Other Capital Outlays		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 22. Other Capital Outlays Subtotal:			\$0.00	\$0.00		